

## **GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS**

## **BUDGET COST ESTIMATE**

ZONE 2850 SOUTH SYSTEM PHASE 1

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	PUMP STATION	EACH	\$ 500,000.00	1.00	\$ 500,000.00
2-09-0400	24-INCH PVC WATER MAIN	LINFT	\$ 140.00	20,545.00	\$ 2,876,300.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	7,209.00	\$ 432,540.00
2-09-0400	24-INCH BUTTERFLY VALVE	EACH	\$ 10,000.00	7.00	\$ 70,000.00
2-09-0400	24-INCH CROSS	EACH	\$ 9,500.00	1.00	\$ 9,500.00
2-09-0400	24-INCH X 12-INCH REDUCER	EACH	\$ 3,000.00	1.00	\$ 3,000.00
2-09-0400	24-INCH 1/4 BEND	EACH	\$ 5,650.00	1.00	\$ 5,650.00
2-09-0400	24-INCH CAP	EACH	\$ 1,900.00	2.00	\$ 3,800.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	7.00	\$ 17,500.00
2-09-0400	12-INCH CAP	EACH	\$ 350.00	2.00	\$ 700.00
<b>SUBTOTAL</b>					<b>\$ 4,918,990.00</b>
ENGINEERING & SURVEY @ 15.00%					<b>\$ 737,848.50</b>
<b>TOTAL</b>					<b>\$ 5,656,838.50</b>

# GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

## BUDGET COST ESTIMATE

### ZONE 2850 SOUTH SYSTEM PHASE 2

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	200.00	\$ 12,000.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	1.00	\$ 2,500.00
<b>SUBTOTAL</b>					<b>\$ 1,014,500.00</b>
ENGINEERING & SURVEY @ 15.00%					<b>\$ 152,175.00</b>
<b>TOTAL</b>					<b>\$ 1,166,675.00</b>

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -